



WASHOE COUNTY

"Dedicated To Excellence in Public Service"

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CM/ACM _____
Finance LC/MS
DA KM
Risk Mgt. NA
HR NA
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: September 22, 2015

DATE: August 21, 2015
TO: Board of County Commissioners
FROM: Lieutenant Phil Condon, Special Operations Division, 328-3065,
pcondon@washoecounty.us
THROUGH: Chuck Allen, Sheriff CA 397
SUBJECT: Approve the Joining Forces 2016 grant from the Nevada Office of Traffic Safety (OTS) to cover overtime costs related to conducting Traffic Enforcement Checkpoints and events and for limited travel expenses, [\$123,100.00, No cash match required; 25% in-kind match required] for the grant term of 10/1/15 through 9/30/16 and if approved, direct Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

SUMMARY

This grant has been awarded to cover overtime costs allowing our agency to participate in various traffic enforcement events scheduled by the Office of Traffic Safety (OTS) as well as limited travel expenses.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

None.

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Office of Traffic Safety to continue to conduct traffic enforcement checkpoints and enforcement events throughout FY 2016. This grant will pay for overtime costs incurred by commissioned staff for enforcement efforts that are scheduled by OTS throughout the grant period, which ends September 30, 2016. This funding also pays for limited travel costs to specific events as approved by the grantor.

AGENDA ITEM #

542

GRANT AWARD SUMMARY

Project/Program Name: Joining Forces 2016

Scope of the Project: Conduct traffic enforcement events and checkpoints.

Benefit to Washoe County Residents: Safer roads for our community, and a reduction in accidents

On-Going Program Support: None.

Award Amount: \$123,100.00

Grant Period: 10/1/15-9/30/16

Funding Source: U.S. Department of Transportation

Pass through From: State of Nevada Department of Public Safety, Office of Traffic Safety

CFDA Number: Multiple for this award, depending on type of enforcement activity: 20.616d (405d funds); 20.600 (402 funds)

Grant ID Number: JF-2016-WCSO-00009

Match Amount and Type: 25% in-kind match. This will be accomplished with straight time hours worked during each event.

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at ___ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: Specific enforcement activities must be conducted on specific dates, as required by the grantor in the application process. EEOP is required and on file, expiration date for the WCSO EEOP is 4/26/2017; no funds may be expended until final ATP (Authorization To Proceed) is received from the grantor.

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$123,100.00 in both revenues and expenditures in the following accounts:

Increase Revenues

11253 - 431100	(Joining Forces 2016 – 402 -Overtime)	\$91,100.00
11253 - 431100	(Joining Forces 2016 – 402 –Travel	\$ 1,000.00
11254 - 431100	(Joining Forces 2016 – 405d – Overtime)	\$31,000.00

Increase Expenditures

11253 - 701300	(Joining Forces 2016 – 402 -Overtime)	\$91,100.00
11253 - 711210	(Joining Forces 2016 – 402 -Travel)	\$ 1,000.00
11254 - 701300	(Joining Forces 2016 – 405d – Overtime)	\$31,000.00

25% in-kind match required. This will be met with straight hours worked at each event, this has been approved by the grantor. This is a reimbursement grant.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the Joining Forces 2016 grant from the Nevada Office of Traffic Safety (OTS) to cover overtime costs related to conducting Traffic Enforcement Checkpoints and events and for limited travel expenses, [\$123,100.00, No cash match required; 25% in-kind match required] for the grant term of 10/1/15 through 9/30/16 and if approved, direct Comptroller’s Office to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: Move to approve the Joining Forces 2016 grant from the Nevada Office of Traffic Safety (OTS) to cover overtime costs related to conducting Traffic Enforcement Checkpoints and events and for limited travel expenses, [\$123,100.00, No cash match required; 25% in-kind match required] for the grant term of 10/1/15 through 9/30/16 and if approved, direct Comptroller’s Office to make the necessary budget adjustments.

**STATE OF NEVADA DEPARTMENT
OF PUBLIC SAFETY OFFICE OF
TRAFFIC SAFETY
JOINING FORCES PROJECT AGREEMENT
OTS DUNS # 956 781 041**

Project Title: Joining Force 2016			
Applicant Agency: Washoe County Sheriff's Office		Governmental Unit: Washoe County	
DUNS Number: 609738455		501(c) Attached: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Grant Period: From: Effective date of Authorization To: September 30, 2016			
PROJECT PURPOSE: Provide funding for participation in statewide, high visibility multi-jurisdictional traffic enforcement events that are focused on reducing fatalities and serious injury crashes in Nevada. Provide funding for enhanced enforcement of safety belt and child safety seat laws, speed enforcement laws, pedestrian safety, and to reduce distracted and impaired driving through Selective Traffic Enforcement Programs (STEP), Saturation Patrols and checkpoints.			
Federal Funds Funding Level	FFY 2016	\$123,100	CFDA # 20.600, 20.616(d) (402) (405d)
Future Funding Requests will be reviewed each applicable Federal Fiscal Year upon receipt of a new application, where a subsequent year award will be based on available funding, previous performance, and a reassessment of priority concerns.			
ACCEPTANCE OF CONDITIONS: It is understood and agreed by the undersigned that a grant received as a result of this agreement is subject to Public Law 112-141 (Highway Safety Act of 1966) and Nevada Revised Statutes, Chapter 223.200 and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Nevada. It is expressly agreed that this project constitutes an official part of the State's Highway Safety Plan and that said Applicant Agency will meet the requirements as set forth herein, including Schedules A, B, C, and C Supplemental which are incorporated herein and made a part of this agreement. The Applicant Agency MAY NOT proceed with this project, or any portion thereof, until funds are appropriated by the U.S. Congress and written authorization is received from the Office of Traffic Safety. It is also understood by the Applicant Agency that any funds expended prior to receipt of the written <u>Authorization to Proceed WILL NOT</u> be reimbursed.			
Department of Public Safety		Authorizing Official Governmental Unit	
Signature: 		Signature:	
Name: Traci Pearl		Name: Sheriff Chuck Allen	
Title: Highway Safety Coordinator, NV DPS-OTS		Title: Sheriff	
		Phone: (775) 328-3012 E-Mail: callen@washoecounty.us	
Contact Information		Project Director	
Office of Traffic Safety – Phone: 775 684-7471		Signature:	
Program Manager: Rebecca Barnett		Name: Sergeant Phil Condon	
Phone: (775) 684-7469		Title: Sergeant	
E-Mail: rbarnett@dps.state.nv.us		Phone: (775) 328-2895 E-Mail: pcondon@washoecounty.us	

**SCHEDULE B
ITEMIZATION OF BUDGET**

Agency: Washoe County Sheriff's Office

Project Title: JOINING FORCES 2016

EVENT #	EVENT SCHEDULE			
	October 1, 2015 – September 30, 2016			
1	IMPAIRED DRIVERS/RIDERS	Oct 16 – Nov 2, 2015	405(d)	\$0.00
2*	CLICK IT OR TICKET	Nov 20 – Dec 7, 2015	402-OP	\$8,000.00
3	IMPAIRED DRIVERS	Dec 11, 2015 – Jan 4, 2016	405(d)	\$5,500.00
4	SPEED	Jan 5 – Jan 21, 2016	402-Spd	\$10,000.00
5	IMPAIRED DRIVERS	Jan 22 – Feb 8, 2016	405(d)	\$5,000.00
6	SPEED	Feb 19 – Mar 7, 2016	402-Spd	\$10,000.00
7	IMPAIRED DRIVERS/RIDERS	Mar 17 – Mar 31, 2016	405(d)	\$5,500.00
8	DISTRACTED DRIVERS	Apr 1 – Apr 20, 2016	402-DD	\$13,000.00
9	IMPAIRED DRIVERS/RIDERS	Apr 25 – May 9, 2016	405(d)	\$5,000.00
10*	CLICK IT OR TICKET	May 16 – Jun 1, 2016	402-OP	\$7,100.00
11	PEDESTRIAN SAFETY	Jun 3 – Jun 13, 2016	402-Ped	\$10,000.00
12	SPEED	Jun 14 – Jun 30, 2016	402-Spd	\$10,000.00
13	IMPAIRED DRIVERS/RIDERS	Jul 1 – Jul 18, 2016	405(d)	\$5,500.00
14	DISTRACTED DRIVERS	Jul 22 – Aug 8, 2016	402-DD	\$13,000.00
15	PEDESTRIAN SAFETY	Aug 18 – Aug 29, 2016	402-Ped	\$10,000.00
16*	IMPAIRED DRIVERS/RIDERS	Aug 31 – Sep 12, 2016	405(d)	\$4,500.00
	TRAVEL		402	\$1,000.00
	TOTAL			\$123100

* Required event

$$\begin{aligned}
 &402 = \$91,100 - (\text{Event}) \\
 &\quad \quad \quad \$1,000 - (\text{Trvl}) \quad \quad \quad \left. \vphantom{\begin{aligned} &402 = \\ &\quad \quad \quad \end{aligned}} \right\} 20,600
 \end{aligned}$$

$$\begin{aligned}
 &405(d) \quad \$31,000 \quad - 20,614(d) \\
 &\quad \quad \quad \underline{\quad \quad \quad} \\
 &\quad \quad \quad \$123,100
 \end{aligned}$$